NYS July, 20	002														
County	Provider	TANF ADC & MA-ADC		SNA HR & MA-HR Eligibles Enrolled		TANF & MA Total Eligibles	-ADC, SNA a Total Enrolled	& MA-HR Percent Enrolled	EXPECT PENETRATION Expected Target*		SSI & I	MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Albany	TOTALS:	14,276			1,063	15,694	12.980	83%		90%	4.386		20,080	13,775	69%
Tibarry	CDPHP	14,270	9,851	1,410	904	10,004	10,755	69%		3070	4,000	682	20,000	11,437	57%
	Fidelis/NYS Catholic HIth		1,012		82		1,094	7%				71		1,165	6%
	Wellcare		1,054		77		1,131	7%				42		1,173	6%
Allegany	TOTALS:	3,305			47	3,588	464	13%		15%	1,008	220	4,596	980	21%
	Health Choice (Partial) HealthNow/BCBS-WNY/		435		29	·	464	13%				205		669	15%
	Community Blue		278		18		296	8%				15		311	7%
Broome	TOTALS:	10,895	9,925	1,044	872	11,939	10,797	90%	89%	102%	3,447	865	15,386	11,662	76%
	Broome MC		5,106		390		5,496	46%				655		6,151	40%
	Fidelis/NYS Catholic HIth		432		38		470	4%				19		489	3%
	CDPHP		4,387		444		4,831	40%				191		5,022	33%
Cattauragus	TOTALS: HealthNow/BCBS-WNY/	5,287	3,905		254	5,567	4,159	75%		82%	1,557	577	7,124	4,736	66%
	Community Blue		2,948		201		3,149	57%				517		3,666	51%
	Fidelis/NYS Catholic HIth		957		53		1,010	18%				60		1,070	15%
Cayuga	TOTALS:	4,549			0	4,791	0	0%		0%	1,155	0	5,946	0	0%
Chautauqua	TOTALS: HealthNow/BCBS-WNY/ Community Blue	10,594	7,881 2,476	1,158	920 270	11,752	8,801 2,746	75% 23%		91%	2,608	955 289	14,360	9,756 3,035	68% 21%
	Primary Health		590		270 95		685	6%				232		917	6%
	Fidelis/NYS Catholic HIth		4,815		555 555		5,370	46%				434		5,804	40%
Chemung	TOTALS:	7,007	3,591	467	213	7.474	3,804	51%		58%	1,936	979	9,410	4,783	51%
Chemung	Southern Tier Pediatrics (Partial)	7,007	2,561	407	0	7,474	2,561	34%		30 /6	1,930	262	9,410	2,823	30%
	Southern Tier Priority (Partial)		1,030		213		1,243	17%				717		1,960	21%
Chenango	TOTALS:	3,737	0		0	3,908	0	0%	92%	0%	951	0	4,859	0	0%
Clinton	TOTALS:	5,015	0	362	0	5,377	0	0%	85%	0%	1,558	0	6,935	0	0%
Columbia	TOTALS:	2,677	2,121	208	149	2,885	2,270	79%	93%	85%	853	178	3,738	2,448	65%
	CDPHP		1,672		127		1,799	62%				146		1,945	52%
	Wellcare		322		15		337	12%				27		364	10%
	Fidelis/NYS Catholic HIth		127		7		134	5%				5		139	4%
Cortland	TOTALS:	3,380	365	184	13	3,564	378	11%	90%	12%	796	91	4,360	469	11%
	Fidelis/NYS Catholic HIth		365		13		378	11%				91		469	11%

NYS July, 2	002														
County	Provider			SNA HR & MA-HR Eligibles Enrolled		Total	-ADC, SNA Total Enrolled	& MA-HR Percent Enrolled	EXPECT PENETRATI Expected Target*			MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Delaware	TOTALS:	2,286	ı		11	2,484	159	1	1		_	5	3,225	164	
	Wellcare	_,,-	148		11	_,	159					5	-,	164	5%
Dutchess	TOTALS:	7,570	1,342	680	39	8,250	1,381	17%	90%	19%	2,579	110	10,829	1,491	14%
	Wellcare		1,342		39		1,381	17%				110		1,491	14%
Erie	TOTALS:	60,689	48,237	6,997	4,660	67,686	52,897	78%	92%	85%	17,250	7,177	84,936	60,074	71%
	Buffalo Community Health HealthNow/BCBS-WNY/		6,423		513		6,936	10%				239		7,175	8%
	Community Blue Independent Health Assoc/		8,926		781		9,707	14%				853		10,560	12%
	IHA		18,230		1,442		19,672	29%				1302		20,974	
	Fidelis/NYS Catholic HIth		13,953		764		14,717	22%				1291		16,008	19%
	Total Full Risk		47,532		3,500		51,032	75%				3,685		54,717	64%
	PCMP II (Partial)		129		41		170	0%				311		481	1%
	PCMP III (Partial) PCMP II-A Special Care		36	i	56		92	0%				411		503	1%
	(Partial)		540		1,063		1,603	2%				2770		4,373	5%
	Total Partial Risk		705		1,160		1,865	3%				3,492		5,357	6%
Essex	TOTALS:	1,654	0	121	0	1,775	0	0%	91%	0%	573	0	2,348	0	0%
Franklin	TOTALS:	2,830	0	220	0	3,050	0	0%	89%	0%	996	0	4,046	0	0%
Fulton	TOTALS:	4,309	713	351	40	4,660	753	16%	92%	18%	1,077	35	5,737	788	14%
	CDPHP		713		40		753	16%				35		788	14%
Genesee	TOTALS: HealthNow/BCBS-WNY/	2,539	1,228	85	86	2,624	1,314			58%	614	83	3,238	1,397	43%
	Community Blue		4		0		4	0%				1		5	0%
	Preferred Care		1,224		86		1,310					82		1,392	43%
Greene	TOTALS:	2,644	· ·		153	2,896	2,360	81%		88%	691	199	3,587	2,559	
	CDPHP		1,458		110		1,568					146		1,714	48%
	Wellcare		575		30		605					42		647	18%
	Fidelis/NYS Catholic HIth		174		13		187	6%				11		198	
Hamilton	TOTALS:	142		<u> </u>	0	157	0			0%			203	0	0%
Herkimer	TOTALS:	3,828			85	4,063	1,039			28%	874	_	4,937	1,084	22%
	Fidelis/NYS Catholic HIth United Healthcare of		375		31		406					30		436	
<u> </u>	Upstate	ļ	579	<u>'</u>	54		633	16%	1	<u> </u>	<u> </u>	15		648	13%

NYS July, 20	02				1										
		TANF ADC & MA-ADC		C SNA HR & MA-HR			A-ADC, SNA 8		EXPEC PENETRATI	ON RATE	SSI & I	MA-SSI			
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Jefferson	TOTALS:	7,186	0	502	0	7,688	0	0%	84%	0%	1,857	0	9,545	0	0%
Lewis	TOTALS:	1,800	0	118	0	1,918	0	0%	92%	0%	409	0	2,327	0	0%
Livingston	TOTALS:	2,742	1,481	206	93	2,948	1,574	53%	90%	59%	672	142	3,620	1,716	47%
	Excellus		887		59		946	32%				55		1,001	28%
	Preferred Care		594		34		628	21%				87		715	20%
Madison	TOTALS:	2,883	0	163	0	3,046	0	0%	89%	0%	742	0	3,788	0	0%
Monroe	TOTALS:	49,145	42,229	5,791	4,450	54,936	46,679	85%	90%	94%	12,026	2,791	66,962	49,470	74%
	Excellus		30,805		3,417		34,222	62%				2211		36,433	54%
	Preferred Care		11,424		1,033		12,457	23%				580		13,037	19%
Montgomery	TOTALS:	3,481	854	365	36	3,846	890	23%	91%	25%	778	55	4,624	945	20%
	CDPHP		854		36		890	23%				55		945	20%
Nassau	TOTALS:	30,604	21,544	2,637	1,442	33,241	22,986	69%	92%	75%	10,106	1,124	43,347	24,110	56%
	Vytra		2,954		147		3,101	9%				142		3,243	7%
	HIP		4,149		447		4,596	14%				354		4,950	11%
	HealthFirst PHSP		5,218		300		5,518	17%				237		5,755	13%
	Affinity Health Plan		4,615		202		4,817	14%				220		5,037	12%
	Fidelis/NYS Catholic HIth		3,380		225		3,605	11%				110		3,715	9%
	United Healthcare of NY		1,228		121		1,349	4%				61		1,410	3%
Niagara	TOTALS: Independent Health Assoc/ IHA	11,641	10,637 5,254	1,209	858 418	12,850	11,495 5,672	89% 44%	92%	97%	3,324	1,467 792	16,174	12,962 6,464	80% 40%
	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		1,888		166		2,054	16%				287		2,341	14%
	Community Blue		3,495		274		3,769	29%				388		4,157	26%
Oneida	TOTALS:	16,298	12,059	1,423	1,031	17,721	13,090	74%	92%	80%	5,098	1,314	22,819	14,404	63%
	Fidelis/NYS Catholic HIth United Healthcare of		6,867		591		7,458	42%				946		8,404	37%
	Upstate		4,226		320		4,546	26%				330		4,876	21%
	Excellus		966		120		1,086	6%				38		1,124	5%

NYS July, 20)02 T														
				SNA HR & MA-HR		TANF & MA	A-ADC, SNA &	& MA-HR Percent	EXPECT PENETRATI Expected				Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Onondaga	TOTALS:	28,883	23,416	2,399	1,631	31,282	25,047	80%	86%	93%	7,755	2,114	39,037	27,161	70%
	Fidelis/NYS Catholic HIth		5,254		329		5,583	18%				525		6,108	16%
	Total Care/Syracuse PHSP United Healthcare of		9,494		656		10,150	32%				976		11,126	29%
	Upstate		6,728		471		7,199	23%				560		7,759	20%
	Excellus		1,940		175		2,115	7%				53		2,168	7%
Ontario	TOTALS:	3,742	3,113	307	130	4,049	3,243	80%	91%	88%	1,069	367	5,118	3,610	71%
	Excellus		2,454		109		2,563	63%				300		2,863	56%
	Preferred Care		659		21		680	17%				67		747	15%
Orange	TOTALS:	21,379	5,687	3,522	369	24,901	6,056	24%	90%	27%	4,138	662	29,039	6,718	23%
	Affinity Health Plan		4,433		275		4,708	19%				578		5,286	18%
	Wellcare		1,254		94		1,348	5%				84		1,432	5%
	Care Plus Health Plan		0		0		0	0%				0		0	0%
Orleans	TOTALS:	2,857	1,010	205	60	3,062	1,070	35%	92%	38%	626	74	3,688	1,144	31%
	Excellus		432		21		453	15%				45		498	14%
	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		482		25		507	17%				21		528	14%
	Community Blue		96		14		110	4%				8		118	3%
Oswego	TOTALS:	8,626	7,532	691	467	9,317	7,999	86%	91%	94%	1,910	569	11,227	8,568	76%
	Fidelis/NYS Catholic HIth		1,459		121		1,580	17%				88		1,668	15%
	Total Care/Syracuse PHSP United Healthcare of		2,636		199		2,835	30%				236		3,071	27%
	Upstate		3,437		147		3,584	38%				245		3,829	34%
Otsego	TOTALS:	2,675	32	125	0	2,800	32	1%	91%	1%	831	1	3,631	33	1%
	Wellcare		32		0		32	1%				1		33	1%
Putnam	TOTALS:	913	174	127	15	1,040	189	18%	88%	21%	537	35	1,577	224	14%
	Care Plus Health Plan		174		15		189	18%				35		224	14%
Rensselaer	TOTALS:	7,780	6,927	784	591	8,564	7,518	88%	90%	98%	2,115	441	10,679	7,959	75%
	CDPHP		6,070		524		6,594	77%				374		6,968	65%
	Fidelis/NYS Catholic HIth		556		44		600	7%				48		648	6%
	Wellcare		301		23		324	4%				19		343	3%

NYS July, 20	02 I	Ì		i								i			
	TANF ADC & MA-ADC					TANF & MA-ADC, SNA & MA Total Total Pe		& MA-HR Percent	EXPEC PENETRATION Expected	ON RATE % of	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Rockland	TOTALS:	18,770	18,850	2,000	761	20,770	19,611	94%	92%	103%	2,615	500	23,385	20,111	86%
	Affinity Health Plan		1,381		111		1,492	7%				120		1,612	
	Fidelis/NYS Catholic HIth		13,040	l	392		13,432	65%				223		13,655	58%
	Wellcare		2,097		95		2,192	11%				49		2,241	10%
	Westchester PHSP Community Choice HIth		2,189		134		2,323	11%				96		2,419	10%
	Plan		143		29		172	1%				12		184	1%
St. Lawrence	TOTALS:	7,656	0	641	0	8,297	0	0%	91%	0%	2,404	0	10,701	0	0%
Saratoga	TOTALS:	4,680	3,928	361	216	5,041	4,144	82%	91%	90%	1,893	192	6,934	4,336	63%
	Wellcare		55		3		58	1%				0		58	1%
	CDPHP		3,238		174		3,412	68%				172		3,584	52%
	Fidelis/NYS Catholic HIth		635		39		674	13%				20		694	10%
Schenectady	TOTALS:	7,834	5,584	636	341	8,470	5,925	70%	89%	79%	2,486	650	10,956	6,575	60%
	CDPHP		5,067		292		5,359	63%				594		5,953	54%
	Fidelis/NYS Catholic HIth		517		49		566	7%				56		622	
Schoharie	TOTALS:	1,737	69	77	1	1,814	70	4%	92%	4%	378	4	2,192	74	3%
	CDPHP		69		1		70	4%	+			4		74	
Schuyler	TOTALS:	1,043	0		0	1,126	0	0%	91%	0%	342	0	1,468	0	0%
Seneca	TOTALS:	1,511	993	124	29	1,635	1,022	63%	92%	68%	459	159	2,094	1,181	
	Excellus		993		29		1,022	63%	+			159		1,181	56%
Steuben	TOTALS: Southern Tier Pediatrics	6,429	1,647	416	144	6,845	1,791	26%	90%	29%	2,028	617	8,873	2,408	27%
	(Partial) Southern Tier Priority		73		0		73	1%				11		84	1%
	(Partial)		1,574		144		1,718	25%				606		2,324	
Suffolk	TOTALS:	38,979	28,739	2,925	1,481	41,904	30,220	72%	90%	80%	13,231	2,562	55,135	32,782	
	Vytra		3,456		162		3,618	9%				277		3,895	7%
	HIP		3,315		317		3,632	9%				221		3,853	7%
	HealthFirst PHSP		4,614		193		4,807	11%				518		5,325	10%
	Suffolk Plan HMO		8,713		447		9,160	22%				1157		10,317	
	Affinity Health Plan		2,648		94		2,742	7%				148		2,890	
	United Healthcare of NY		3,781		151		3,932	9%				120		4,052	7%
	Fidelis/NYS Catholic HIth		2,212		117		2,329	6%				121		2,450	4%

NYS July, 20	1	i		i											
County	Provider	TANF ADC &		SNA HR		TANF & MA Total Eligibles	-ADC, SNA a Total Enrolled	& MA-HR Percent Enrolled	EXPECT PENETRATI Expected Target*			MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Sullivan	TOTALS:	4,548	1,308	282	44	4,830	1,352	28%	90%	31%	1,455	96	6,285	1,448	23%
	Wellcare		684		32		716					65		781	12%
	Westchester PHSP		624		12		636	13%				31		667	11%
Tioga	TOTALS:	2,375	56	137	1	2,512	57	2%	93%	2%	714	0	3,226	57	2%
	CDPHP		56		1		57	2%				0		57	2%
Tompkins	TOTALS:	3,947	0	440	0	4,387	0	0%	89%	0%	976	0	5,363	0	0%
Ulster	TOTALS:	8,275	2,407	814	84	9,089	2,491	27%	90%	30%	2,586	166	11,675	2,657	23%
	Wellcare		2,407		84		2,491	27%				166		2,657	23%
Warren	TOTALS: HealthNow/BlueShield of	2,494	1,535	132	7	2,626	1,542	59%	91%	65%	889	59	3,515	1,601	46%
	NENY		1,535		7		1,542	59%				59		1,601	46%
Washington	TOTALS: HealthNow/BlueShield of	3,087	1,230		38	3,276	1,268	39%	89%	43%	920	130	4,196	,	33%
	NENY		795		31		826	25%				105		931	22%
	CDPHP		435		7		442	13%				25		467	11%
Wayne	TOTALS:	3,390	,		73	3,572	2,098	59%	91%	65%	1,202	197	4,774	2,295	48%
	Excellus		687		25		712	20%				67		779	16%
	Preferred Care		1,338		48		1,386					130		1,516	32%
Westchester	TOTALS:	42,673	,		2,375	47,536	34,081	72%	86%	83%	9,906	2,448	57,442	36,529	64%
	HIP		2,466		466		2,932	6%				314		3,246	6%
	Westchester PHSP		15,437		830		16,267	34%				1032		17,299	30%
	Affinity Health Plan Community Choice Hith		5,275		360		5,635					462		6,097	11%
	Plan		5,796		447		6,243	13%				432		6,675	12%
	Fidelis/NYS Catholic HIth		2,732		272		3,004	6%				208		3,212	6%
Wyoming	TOTALS:	1,453		126	0	1,579	0	0%	91%	0%	410	0	1,989	0	0%
Yates	TOTALS:	1,251	924	76	35	1,327	959	72%	91%	79%	290	76	1,617	1,035	64%
Upstate	Excellus		924		35		959	72%				76		1,035	64%
Total		523,980	332,943	50,049	25,408	574,029	358,055	62%	90%	69%	144,873	31,326	718,902	389,677	54%

1413 July, 2002		1		1							1				
		TANF ADC &				Total	-ADC, SNA (Percent	EXPECT PENETRATI Expected	ON RATE % of	SSI & N		Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
NYC	Affinity Health Plan		48,471		4,506		52,977	4%				2,732		55,709	4%
	Fidelis/NYS Catholic HIth		41,253		5,247		46,500	4%				1,718		48,218	3%
	HealthFirst PHSP		66,454		9,172		75,626	6%				4,811		80,437	5%
	HIP		72,573		16,986		89,559	7%				6,952		96,511	7%
	Health Plus PHSP AmeriChoice of New York/		71,140		7,550		78,690	6%				1,995		80,685	5%
	MHS Manhattan PHSP/Center		51,075		12,055		63,130	5%				3,509		66,639	5%
	Care		36,584		4,745		41,329	3%				1,607		42,936	3%
	MetroPlus Health Plan		60,430		6,478		66,908	6%				4,210		71,118	5%
	United Healthcare of NY St Barnabas/Partners in		7,927		2,148		10,075	1%				351		10,426	1%
	Health Neighborhood Health		15,561		1,936		17,497	1%				1,052		18,549	1%
	Providers		42,349		3,459		45,808	4%				1,698		47,506	3%
	Wellcare		10,711		1,734		12,445	1%				355		12,800	1%
	ABC Health Plan Community Choice HIth		5,279		754		6,033	0%				155		6,188	0%
	Plan		3,152		490		3,642	0%				61		3,703	0%
	Community Premier Plus		11,530		1,012		12,542	1%				897		13,439	1%
	NY Hospital Community PHSP		17,251		2,781		20,032	2%				724		20,756	1%
	Care Plus Health Plan		26,749		2,806		29,555	2%				833		30,388	2%
	NYC Total	1,024,455	588,489	191,151	83,859	1,215,606	672,348	55%	86%	64%	258,285	33,660	1,473,891	706,008	48%
	UPSTATE TOTALS:	523,980	332,943	50,049	25,408	574,029	358,055	62%	90%	69%	144,873	31,326	718,902	389,677	54%
	NEW YORK CITY TOTALS:	1,024,455	588,489	191,151	83,859	1,215,606	672,348	55%	86%	64%	258,285	33,660	1,473,891	706,008	48%
	GRAND TOTALS	1,548,435	921,432	241,200	109,267	1,789,635	1,030,403	58%	89%	65%	403,158	64,986	2,192,793	1,095,685	50%
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RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS July, 2002

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County	Provider			SNA HR & MA-HR		TANF & MA-ADC, SNA Total Total Eligibles Enrolled		EXPE MA-HR PENETRAT Percent Expected Enrolled Target*		ON RATE % of			Total Eligibles	Total Enrolled	Percent Enrolled
NYC		_									_				
Boroughs	Bronx	272,669	167,592	41,681	19,451	314,350	187,043	60%			64,615	8,561	378,965	195,604	52%
	Brooklyn	380,227	233,030	76,054	39,914	456,281	272,944	60%			90,344	12,976	546,625	285,920	52%
	Manhattan	148,885	55,320	38,600	8,264	187,485	63,584	34%			49,832	5,138	237,317	68,722	29%
	Queens	196,729	111,701	30,618	13,486	227,347	125,187	55%			45,501	5,262	272,848	130,448	48%
	Staten Island	25,945	20,846	4,198	2,744	30,143	23,590	78%			7,993	1,723	38,136	25,314	66%
	Borough Total	1,024,455	588,489	191,151	83,859	1,215,606	672,348	55%	86%	64%	258,285	33,660	1,473,891	706,008	48%

NOTES:

- (1) The Managed Care eligible counts are based upon October, 2001 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in March, 1999 to be based on the Medicaid Encounter Data System (MEDS). The MEDS data reflects enrollees as of the end of the enrollment month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- * (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. See the about statement for further details of this adjustment).
 - (5) New plans added this month:

 Genesee County HealthNow/BCBS-WNY/Community Blue